

| No. | No. EMPLEADO | NOMBRE DEL EMPLEADO | TABULADOR | | PERCEPCIONES MENSUALES | | | PRESTACIONES MENSUALES | |
|-----|--------------|-----------------------------------|------------------------------------|--------|------------------------|------------------------------|---------------|------------------------|---------------------|
| | | | NOMBRE DEL PUESTO | NIVEL | SALARIO | ASIGNACION ADICIONAL MENSUAL | TOTAL MENSUAL | AYUDA DE DESPENSA | AYUDA DE TRANSPORTE |
| 1 | 34535 | ORTIZ MARIA CATALINA | RECEPCIONISTA | 2 | 7,216 | | 7,216 | 900 | 900 |
| 2 | 34561 | CRUZ LOPEZ JOSE VENTURA | AUXILIAR DE SERVICIOS | | 7,216 | | 7,216 | 900 | 900 |
| 3 | 34562 | MARTINEZ RODRIGUEZ FERNANDO | AUXILIAR DE SERVICIOS | | 7,216 | | 7,216 | 900 | 900 |
| 4 | 34563 | RODRIGUEZ ANTONIO | GUARDIA DE VIGILANCIA | | 7,216 | | 7,216 | 900 | 900 |
| 5 | 34578 | RANGEL MARTINEZ GILBERTO | AUXILIAR DE OFICINA | | 7,702 | | 7,702 | 900 | 900 |
| 6 | 34559 | GONZALEZ SILVA ABEL | AUXILIAR DE SERVICIOS | 3 | 8,940 | | 8,940 | 900 | 900 |
| 7 | 34584 | DEL PERAL BERNAT ANTONIO DE JESUS | AUXILIAR DE OFICINA | | 8,940 | 1,070 | 10,010 | 900 | 900 |
| 8 | 34560 | CUEVAS KUHNNE JOEL GERMAN | SUPERVISOR TECNICO Y DE CALIDAD | 4 | 11,808 | | 11,808 | 900 | 900 |
| 9 | 34543 | ZUÑIGA BERRONES GERARDO | MENSAJERO | | 11,808 | 1,100 | 12,908 | 900 | 900 |
| 10 | 56095 | FRAGA HERNANDEZ MARIA ALEJANDRA | AUXILIAR DE PROYECTOS | 5 | 12,448 | | 12,448 | 900 | 900 |
| 11 | 57737 | ORDAZ TOVAR LUIS EDMUNDO | SUPERVISOR DE SISTEMAS | | 12,448 | | 12,448 | 900 | 900 |
| 12 | 56098 | RIVAS OLVERA NADIA HENEIDA | AUXILIAR DE COSTOS | | 12,448 | | 12,448 | 900 | 900 |
| 13 | 56262 | SANCHEZ OLIVARES MANUEL | AUXILIAR DE COSTOS | | 12,448 | | 12,448 | 900 | 900 |
| 14 | 34551 | ALMAZAN HERNANDEZ MARIA RAQUEL | CAJERO PAGADOR | 6 | 13,712 | | 13,712 | 900 | 900 |
| 15 | 34575 | CRISTERNA RODRIGUEZ FRANCISCO | TECNICO ESPECIALIZADO DE PROYECTOS | | 13,712 | | 13,712 | 900 | 900 |
| 16 | 34569 | FLORES FERNANDEZ MARTHA | ADMINISTRADOR DE COSTOS | | 13,712 | | 13,712 | 900 | 900 |
| 17 | 42256 | GARIBAY RIVERA CARLOS ALBERTO | DESARROLLADOR DE PROYECTOS | | 13,712 | | 13,712 | 900 | 900 |
| 18 | 36596 | GUERRA MARTINEZ MARIA GUADALUPE | ASISTENTE | | 13,712 | | 13,712 | 900 | 900 |
| 19 | 43577 | GUTIERREZ MACIAS MARICELA | AUXILIAR DE CONTABILIDAD | | 13,712 | | 13,712 | 900 | 900 |
| 20 | 59304 | HERNANDEZ RUIZ JESUS ARISTEO | SUPERVISOR TECNICO ESPECIALIZADO | | 13,712 | | 13,712 | 900 | 900 |
| 21 | 34542 | JAUREGUI ROMO DE VIVAR ANA SILVIA | ASISTENTE | | 13,712 | | 13,712 | 900 | 900 |
| 22 | 43573 | LEAL DIAZ DE LEON MARIA MARGARITA | ASISTENTE | | 13,712 | | 13,712 | 900 | 900 |
| 23 | 34570 | LOPEZ PEREZ ARTURO | ADMINISTRADOR DE COSTOS | | 13,712 | | 13,712 | 900 | 900 |
| 24 | 34558 | MARTINEZ HERNANDEZ MA. EUGENIA | AUXILIAR DE ADMON. DE OBRA | | 13,712 | | 13,712 | 900 | 900 |
| 25 | 34577 | MOCTEZUMA ANAYA CRISTINA | DESARROLLADOR DE PROYECTOS | | 13,712 | | 13,712 | 900 | 900 |
| 26 | 30475 | NIÑO RAMIREZ JOSE ANGEL | SUPERVISOR DE SERV. GENERALES | | 13,712 | | 13,712 | 900 | 900 |
| 27 | 57736 | RAMIREZ LÓPEZ RUTH GABRIELA | ASISTENTE JURÍDICO | | 13,712 | | 13,712 | 900 | 900 |
| 28 | 34568 | ROCHA TAPIA MARIA TERESA | ASISTENTE | | 13,712 | | 13,712 | 900 | 900 |
| 29 | 42237 | ROMERO VELAZQUEZ CLAUDIA YADIRA | ANALISTA DE NORMATIVIDAD | | 13,712 | | 13,712 | 900 | 900 |
| 30 | 34556 | TELLO VICTOR MANUEL | AUXILIAR DE MTTQ. VEHICULAR | 13,712 | | 13,712 | 900 | 900 | |
| 31 | 34555 | ZUÑIGA MEDINA ELIZABETH | ASISTENTE | 13,712 | | 13,712 | 900 | 900 | |
| 32 | 56570 | RAMIREZ ESPARZA MARIO ANTONIO | SUPERVISOR TECNICO ESPECIALIZADO | 13,712 | 2,818 | 16,530 | 900 | 900 | |
| 33 | 34576 | PEREZ ACOSTA CARLOS MARCEL | TECNICO ESPECIALIZADO DE PROYECTOS | 13,712 | 3,734 | 17,446 | 900 | 900 | |

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|-----|--------------|------------------------------------|-------------------------------------|-------|------------------------|------------------------------|---------------|------------------------|---------------------|
| | | | NOMBRE DEL PUESTO | NIVEL | SALARIO | ASIGNACION ADICIONAL MENSUAL | TOTAL MENSUAL | AYUDA DE DESPENSA | AYUDA DE TRANSPORTE |
| 34 | 57834 | ACUÑA MORENO JANETT ELIZABETH | AUXILIAR DE CONTABILIDAD | 7 | 12,448 | | 12,448 | 900 | 900 |
| 35 | 34537 | MORALES ROMERO KATY MARGARITA | ASISTENTE | | 15,310 | | 15,310 | 900 | 900 |
| 36 | 55972 | TORRES CALDERON LETICIA | AUXILIAR DE CONTABILIDAD | | 15,310 | | 15,310 | 900 | 900 |
| 37 | 34557 | SANCHEZ GALVAN FRANCISCO RENE | ADMINISTRADOR DE OBRA | | 15,310 | 7,094 | 22,404 | 900 | 900 |
| 38 | 34593 | GARCIA CISNEROS JOSE VALENTIN | SUPERVISOR TECNICO ESPECIALIZADO | 8 | 16,640 | | 16,640 | 900 | 900 |
| 39 | 46087 | NIETO RANGEL ADRIAN | SUPERVISOR TECNICO ESPECIALIZADO | | 16,640 | | 16,640 | 900 | 900 |
| 40 | 34595 | DIAZ DIBILDOX MIGUEL EDUARDO | SUPERVISOR TECNICO ESPECIALIZADO | | 16,640 | 3,792 | 20,432 | 900 | 900 |
| 41 | 34594 | NOYOLA COVARRUBIAS VICTOR HUGO | SUPERVISOR TECNICO ESPECIALIZADO | | 16,640 | 3,792 | 20,432 | 900 | 900 |
| 42 | 34591 | OSTOS ROMERO ALEJANDRO | SUPERVISOR TECNICO DE ADMON DE OBRA | | 16,640 | 3,792 | 20,432 | 900 | 900 |
| 43 | 34590 | PARDO BELTRAN ARTURO | SUPERVISOR TECNICO ESPECIALIZADO | | 16,640 | 3,792 | 20,432 | 900 | 900 |
| 44 | 34549 | GUERRERO GARCIA CARLOS | TECNICO DE MTT. Y MONTAJE | 9 | 17,396 | | 17,396 | 900 | 900 |
| 45 | 34548 | CERDA DELGADO JOSE LUIS | SUPERV. DE COMPRAS Y ALMACEN | 10 | 19,190 | | 19,190 | 900 | 900 |
| 46 | 34579 | ELIAS HERNANDEZ GRACIELA | SUPERVISOR DE ADQUISICIONES | | 19,190 | | 19,190 | 900 | 900 |
| 47 | 34534 | GONZALEZ GOMEZ MARIA MAGDALENA | ASISTENTE DE DIRECCION | 11 | 20,126 | | 20,126 | 900 | 900 |
| 48 | 34588 | ARAUJO FERNANDEZ NICOLAS WILEBALDO | SUPERVISOR TECNICO ESPECIALIZADO | | 20,580 | | 20,580 | 900 | 900 |
| 49 | 34581 | ARMENTA CARRILLO SALVADOR | ANALISTA | 13 | 22,680 | | 22,680 | 900 | 900 |
| 50 | 55971 | FLORES PEREZ YOLANDA ARCELIA | CONTRALOR INTERNO | | 22,680 | | 22,680 | 900 | 900 |
| 51 | 34566 | MARTINEZ APOLO VICTOR JULIAN | SUPERVISOR DE COSTOS | | 22,680 | | 22,680 | 900 | 900 |
| 52 | 34586 | PEREZ VAQUERO JORGE DAVID | SUPERVISOR GENERAL DE CONSTRUCCION | | 22,680 | | 22,680 | 900 | 900 |
| 53 | 34567 | VAZQUEZ ISLAS MARIA DOLORES | SUPERV. DE CONCURSOS Y CONTRATOS | | 22,680 | | 22,680 | 900 | 900 |
| 54 | 34552 | GONZALEZ HERNANDEZ LUIS ENRIQUE | SUBDIRECTOR DE CONTABILIDAD | | 22,680 | 4,618 | 27,298 | 900 | 900 |
| 55 | 34546 | ALVARADO LOPEZ CARLOS | SUBDIRECTOR DE PLANEACION | 14 | 27,478 | 5,000 | 32,478 | 550 | 400 |
| 56 | 28960 | VILLALOBOS ARRIAGA RUBEN | DIRECTOR DE JURIDICO | 15 | 30,070 | 5,000 | 35,070 | 550 | 400 |
| 57 | 55219 | ALONSO ANGUIANO CLAUDIA MARGARITA | DIRECTORA ADMINISTRATIVA | | 30,070 | 9,990 | 40,060 | 550 | 400 |
| 58 | 15059 | GONZALEZ RUIZ LEONEL | DIRECTOR DE CONSTRUCCION | | 30,070 | 9,990 | 40,060 | 550 | 400 |
| 59 | 34589 | MUÑIZ RIVERA JORGE | DIRECTOR DE PROYECTOS | | 30,070 | 9,990 | 40,060 | 550 | 400 |
| 60 | 34565 | RUIZ VAZQUEZ CARLOS ALFREDO | DIRECTOR DE COSTOS | | 30,070 | 9,990 | 40,060 | 550 | 400 |
| 61 | 51830 | VELAZQUEZ MUÑIZ JUAN MANUEL | DIRECTOR DE NORMATIVIDAD | | 30,070 | 9,990 | 40,060 | 550 | 400 |
| 62 | 00077 | BARRON RODRIGUEZ VICTOR MANUEL | DIRECTOR DE CONTROL Y GESTION | | 30,070 | 16,000 | 46,070 | 550 | 400 |
| 63 | 46778 | SILVA BARRAGAN GEORGINA | DIRECTORA GENERAL | 17 | 58,624 | | 58,624 | 550 | 400 |